



MAR 25 1999

The Honorable Antonio R. Unpingco Speaker I Mina'Bente Singko na Liheslaturan Guåhan Twenty-Fifth Guam Legislature Guam Legislature Temporary Building 155 Hesler Street Hagåtña, Guam 96910 Dear Speaker Unpingco:

Enclosed please find Substitute Bill No. 147 (COR), "AN ACT TO AMEND P.L. NOS. 24-59 AND 24-289, RELATIVE TO APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1999, TO MAKING OTHER APPROPRIATIONS, AND TO ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS", which I have **signed** into law today as **Public Law No. 25-03.**

This legislation will allow for the expenditure of funds for Fiscal Year No. 1999, which ends in 6 months on September 30, 1999.

I. Executive Branch is essentially unfunded.

The Executive Branch budget request transmitted to the Legislature contained an estimated revenue level of \$486 Million. This legislation, reduces the estimated revenue level to \$452.9. On the surface, one might think that the Executive Branch budget has been cut by I Liheslatura, the Legislature, in the amount of \$33 Million. In fact, I Liheslatura has cut the Executive Branch budget by an amount of \$56 Million, because it has allocated the rest of this money to the Judiciary and other pet projects.

Office of the Speaker
ANTONIOR UNPINGCO
Date: 3-26-99
Time 1010
Rec's by: Charlese
Print Name: Charlese

The appropriations for the Executive Branch in this budget are contained in a lump sum, providing for the flexibility that a lump sum gives, however, this lump sum represents the largest reduction of any of the 3 branches of government. The \$56 Million, or 26%, decrease over the funding level provided last year for Fiscal Year 1998 far outweighs the budget cuts of either the legislative or judicial branches.

The drastically reduced funding level provided to the Executive Branch for Fiscal Year 1999 will not cover the current payroll for even the classified service. In other words, 90% of the Executive Branch agencies will not have the funding to continue their current payroll through September 30, 1999. Unless revised, the Legislature has set a policy forcing layoffs of even classified employees, let alone continuing the limited term employees.

This situation is ironic, considering the funding level provided for the other 2 branches of government.

II.

Funding level for social service programs (MIP, Medicaid, Public Assistance) may be jeopardized.

In Fiscal Year 1998, the government of Guam paid out close to \$45 Million in MIP, Medicaid, Public Assistance, and other health and welfare related programs. It is not likely that this level of required assistance will decline by the end of Fiscal Year 1999. In fact, this level will increase, since a complete stop of hiring, coupled with the lack of funding for the current level of employees, can only increase the social service aid which will be needed.

III.

Public safety will be jeopardized due to blanket reductions in FTE levels throughout all government agencies.

I Liheslatura has taken the number of positions not currently filled and reduced the number of positions, per department and agency, accordingly. Unfortunately, positions are also eliminated as soon as vacated, no matter what the position is.

The highest number of FTEs eliminated, across all agencies, occurs in the Guam Police Department. Of the 760 FTEs (positions) eliminated, 173 of these are within the Guam Police Department. This will have a direct impact on our ability to maintain the public safety of our community.

IV.

Judiciary receives an increase in funding of 5%, and legislative branch only experiences a reduction of 16%.

In contrast to the Executive Branch, our judiciary has received an increase of 5% of funding for Fiscal Year 1999. In these times of austerity, it is hard to see why this policy decision was made. In fact, the Superior Court has received an additional \$1.9 Million for the Judicial Building Fund. This fund was created so that the rentals accruing from the tenants of the Judicial Building -- the Department of Law and the Public Defender Service Corporation -- could be placed there and the mortgage on the Judicial Building could be paid. The situation has changed, however. Currently, the court fees provide enough funds to pay for the mortgage on the Judicial Building, making the rental payments from the Department of Law and the Public Defender Service Corporation unnecessary for this purpose.

Since the payments are up to date on the Judiciary Building, any further payments to be placed into the Judicial Building Fund at this time are simply extra funds for the court.

Turning to the legislative branch of government, one might note that in contrast to the 26% decrease experienced by the Executive Branch, that the legislative branch will only experience a decrease of 16% of their funding. This 16% reduction is despite the fact that the decrease in the number of senators is 24% (from 21 senators to 15 senators), not 16%.

V. Revolving fund for health insurance off-island retirees doesn't revolve.

This legislation creates a "revolving fund" to pay for health insurance for off-island retirees. There is no source of funding to make this fund "revolve", however. The legislation states that the balance of a one-time

previous outstanding appropriation can be used to pay for health insurance of off-island retirees, yet no further provision is made for a revenue stream.

VI. Department of Education.

This legislation provides for temporary placement of the Department of Education under the purview of I Maga'lahen Guåhan, the Governor, until further notice. The Chief Executive will assume this responsibility to the highest extent. The Department of Education will have the complete attention of the Chief Executive, with the assistance of a wide level of community involvement.

VII. Summary.

This legislation provides for the temporary continuation of the Executive Branch of government beyond April 1, 1999, however, there are serious deficiencies. Further additional details will be forwarded to I Liheslatura as the legislation is studied further, for possible amendments.

Very truly yours,

Carl T. C. Gutierrez I Maga'Lahen Guåhan

Governor of Guam

Attachment:

copy attached for signed bill or overridden bill

original attached for vetoed bill

cc: Th

The Honorable Joanne M. S. Brown

Legislative Secretary

MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 1999 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Substitute Bill No. 147 (COR), "AN ACT TO AMEND P.L. NOS. 24-59 AND 24-289, RELATIVE TO APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1999, TO MAKING OTHER APPROPRIATIONS, AND TO ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," was on the 23rd day of March, 1999, duly and regularly passed.

Lawrence F. Kasperbauer
Acting Speaker

Attested:

JOANNE M.S. BROWN
Senator and Legislative Secretary

This Act was received by I Maga'lahen Guahan this 244 day of March, 1999, at 4:70 o'clock f.M.

Assistant Staff Officer

Maga'lahi's Office

APPROVED:

CARL T. C. GUTTERREZ

I Maga'lahen Guahan

Date: 3 - 25 - 99

Public Law No. <u>25-03</u>



MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagatña, Guam 96910

March 24, 1999



The Honorable Carl T.C. Gutierrez I Maga'lahen Guåhan Ufisinan I Maga'lahi Hagåtña, Guam 96910

Dear Maga'lahi Gutierrez:



Transmitted herewith is Substitute Bill No. 147(COR) which was passed by I Mina'Bente Singko Na Liheslaturan Guåhan on March 23, 1999.

Sincerely,

JOANNE M.Ś. BRÓWI

Legislative Secretary

Enclosure (1)

MINA'BENTE SINGKO NA LIHESLATURAN GUÅHAN 1999 (FIRST) Regular Session

Bill No. 147 (COR)

As substituted by the Committee on Rules, Government Reform, Reorganization and Federal Affairs and amended on the Floor.

Introduced by:

Committee on Rules, Government Reform, Reorganization and <u>Federal Affairs</u>

by request of I Maga'lahen
Guåhan in accordance with the
Organic Act of Guam

Mark Forbes

F. B. Aguon, Jr.

E. C. Bermudes

A. C. Blaz

J. M.S. Brown

E. B. Calvo

M. G. Camacho

L. F. Kasperbauer

A.C. Lamorena, V

C. A. Leon Guerrero

K. S. Moylan

V. C. Pangelinan

J. C. Salas

S. A. Sanchez, II

A. R. Unpingco

AN ACT TO AMEND P.L. NOS. 24-59 AND 24-289, RELATIVE TO APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR THE FISCAL

YEAR ENDING SEPTEMBER 30, 1999, TO MAKING OTHER APPROPRIATIONS, AND TO ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

1	BE IT ENACTED BY THE PEOPLE OF GUAM:
2	CHAPTER I.
3	GENERAL PROVISIONS.
4	Section 1. Short Title. This Act shall be known as the "Genera
5	Appropriations Act of 1999". Except as otherwise provided by this Act, the
6	appropriations made by this Act shall be available to pay for obligations incurred
7	on or after October 1, 1998, but no later than September 30, 1999.
8	Section 2. Expenditures and Encumbrances. All expenditures and
9	encumbrances incurred or obligated against appropriations made pursuant to
10	Public Law Number 24-59, as amended by Public Law Number 24-289 and
11	Public Law Number 25-02, shall apply to appropriations pursuant to this Act.
12	Section 3. Estimated Revenues. I Liheslaturan Guåhan has adopted the
13	amount of Four Hundred Fifty-two Million Nine Hundred Five Thousand Six
14	Hundred Eleven Dollars (\$452,905,611) as the estimated total General Fund
15	Revenues to be collected for Fiscal Year 1999

1 CHAPTER II.

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2 APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS.

Section 1. Executive Branch Appropriations. Section 1 of Chapter II of Public Law Number 24-59, as amended by §9 of Public Law Number 24-289 and §1 of Public Law Number 25-02, is hereby *repealed and re-enacted* to read as follows:

"Section 1. Executive Branch Appropriation.

Three Hundred Sixty Million Nine Hundred Forty-five Thousand Eight Hundred Seventy-two Dollars (\$360,945,872) are appropriated for the operations of the Executive Branch for fiscal year ending September 30, 1999. This sum is composed of Three Hundred Fifteen Million One Hundred Eighty-one Thousand Three Hundred Ninetyone Dollars (\$315,181,391) from the General Fund; Twenty-four Million Sixty-seven Thousand Four Hundred Sixty-seven Dollars (\$24,067,467) from Special Funds; and Twenty-one Million Six Hundred Ninety-seven Thousand Fourteen Dollars (\$21,697,014) from Federal Matching Grants-in-Aid. Of the Twenty-four Million Sixty-seven Thousand Four Hundred Sixty-seven Dollars (\$24,067,467) from Special Funds, Seventeen Million Thirty-seven Thousand Six Hundred Twenty-seven Dollars (\$17,037,627) is from the Tourist Attraction Fund, which shall be expended pursuant to Exhibit C."

Section 2. Section 8 of Public Law Number 24-289 is hereby repealed.

Section 3. Except as otherwise provided for in this Act, references to Exhibits shall mean those Exhibits appendant to this Act.

Section 4. In the event that actual revenues for the General Fund for Fiscal Year 1999 exceed the revenue estimate adopted herein, I Maga'lahen Guåhan is authorized to expend such additional revenues to support the operations of the Executive Branch, inclusive of the Department of Education, for Fiscal Year 1999, provided that such increase in actual revenue expended shall not comprise a sum greater than eight percent (8%) of the estimated revenues for the General Fund adopted herein.

1 CHAPTER III. 2 MISCELLANEOUS APPROPRIATIONS. Section 1. Use Tax Task Force. Notwithstanding any other provision of 3 law, §43 of Chapter III of Public Law Number 24-59 is hereby repealed. 4 Section 2. Appropriations to the University of Guam. 5 6 Notwithstanding the provisions of §10 of Public Law Number 24-289, §1(a) of Chapter III of Public Law Number 24-59 is hereby amended 7 8 to read as follows: 9 "Section 1. (a) Student Scholarship, Financial 10 Assistance and Program Administration. Two Million Five 11 hundred Fifty-three Thousand Two Hundred Seventy Dollars 12 (\$2,553,270) appropriated from the General Fund to the University of 13 Guam to be expended for the following student scholarships, 14 financial assistance programs and program administrations: Merit 15 Awards, Student Loans, Nurse Training Programs, Professional and 16 Technical Awards, Doctoral Fellowship Programs, Reserve Officer 17 Training Corp. ('ROTC'), Regent Scholarships, Marine Lab Graduates 18 Assistance Programs, Advanced High School Placement Programs, 19 Senior Citizens and administration of all student financial assistance 20 programs. The University of Guam shall determine the allocation of 21 this appropriation in order to fund the various student scholarships,

financial assistance programs and program administrations; provided,

that the expenditures do not exceed the total appropriation made in

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this Subsection (a)."

(b) Notwithstanding the provisions of §10 of Public Law Number 24-289, Subsection (b) of §1 of Chapter III of Public Law Number 24-59 is hereby *repealed* and reenacted to read as follows:

"(b) Section 15107 of Article 1, Chapter 15, Division 3 of Title 17 of the Guam Code Annotated is hereby *repealed and re-enacted* to read as follows:

"Section 15107. Application Forms and Notices. The Board shall prescribe by regulation necessary application forms and procedures for all awards granted pursuant to this Chapter. The Board shall give notice in all Guam public and private high schools, the Guam Community College, the University of Guam, in a newspaper of general circulation and the electronic media at least once before the acceptance period is to commence, and other appropriate places on the availability of all awards. Such notice shall be posted and sent by the Board annually in a timely manner to permit interested students, who shall be residents of Guam and citizens of the United States of America, or a permanent resident alien, an opportunity to apply for the awards granted by this Chapter."

- (c) Notwithstanding the provisions of §10 of Public Law Number 24-289, Section 1(c) of Chapter III of Public Law Number 24-59 is hereby *amended* to read as follows:
- "(c) Pedro "Doc" Sanchez Scholarship Program. Two Hundred Thousand Dollars (\$200,000.00) is appropriated from the General Fund to the University of Guam for the Pedro 'Doc' Sanchez Scholarship Program

1	to be spent in accordance with its rules and regulations and §15107 of Title
2	17 of the Guam Code Annotated, as amended."

- 3 (d) Notwithstanding the provisions of §10 of Public Law Number 24-289, 4 Section 1(d) of Chapter III of Public Law Number 24-59 is hereby *amended* to read 5 as follows:
- "(d) Dr. Antonio C. Yamashita Educator Corps. 6 Two Million Sixty Thousand Four Hundred Twenty Dollars (\$2,060,420) is appropriated 7 from the General Fund to the University of Guam, which shall disburse the 8 funds pursuant to the directives and policies of the Educator Corps 9 10 Council, for stipends for the Dr. Antonio C. Yamashita Educator Corps and for the administration of the Dr. Antonio C. Yamashita Educator Corps, in 11 accordance with the provisions of Public Law Number 24-231." 12
- 13 (e) Notwithstanding the provisions of §10 of Public Law Number 24-289, 14 §1(e) of Chapter III of Public Law Number 24-59 is hereby *amended* to read as 15 follows:

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- "(e) Chamorro Language and Culture Institute. One Hundred Eighty Thousand Dollars (\$180,000.00) is appropriated from the General Fund to the University of Guam for the operations of the Chamorro Language and Culture Institute. This appropriation shall continue until expended for the operations and other purposes of the Institute."
- Section 3. Appropriation to the Department of Youth Affairs for Sanctuary, Inc. Notwithstanding the provisions of §10 of Public Law Number 24-289, §5 of Chapter III of Public Law Number 24-59 is hereby *amended* to read as follows:
 - "Section 5. Appropriations to the Department of Youth Affairs.

Three Hundred Fifty Thousand Dollars (\$350,000.00) is appropriated from 1 2 the General Fund to the Department of Youth Affairs ('DYA') for 3 Sanctuary, Inc., for their Fiscal Year 1999 operations. DYA shall make a report of the expenditures of funds of this appropriation to I Maga'lahen 4 Guåhan and I Liheslaturan Guåhan within sixty (60) days following the end 5 6 of the fiscal year covered herein." 7 Section 4. Appropriation to the Chamorro Heritage Institute Planning 8 Group. Notwithstanding the provisions of §10 of Public Law Number 24-289, §4 of Chapter III of Public Law Number 24-59 is hereby amended to read 9 10 as follows: 11 "Section 4. Appropriations to the Chamorro Heritage Institute 12 Planning Group. One Hundred Thousand Dollars (\$100,000.00) is appropriated from the Tourist Attraction Fund to the Chamorro Heritage 13 14 Institute Planning Group for Fiscal Year 1999 to be expended in accordance 15 with statute." 16 Section 5. Appropriation to the Department of Administration for the 17 Residential Treatment Fund. Notwithstanding the provisions of §10 of Public Law Number 24-289, §15 of Chapter III of Public Law Number 24-59 is 18 19 hereby amended to read as follows: 20 "Section 15. Appropriations to the Department of 21 Administration for the Residential Treatment Fund. Seven Hundred 22 Thousand Dollars (\$700,000.00) is appropriated from the General Fund to 23 the Department of Administration to pay authorized expenses for persons 24 under the jurisdiction of the Superior Court of Guam for residential care 25 arising from physical, mental or emotional handicaps, or from severe

1	emotional disturbances. All patients and escorts referred off-Island shall		
2	submit to the Director of Administration supporting documents to justify		
3	reimbursement of their travel expenses."		
4	Section 6. Appropriation to the Worker's Compensation Fund.		
5	Notwithstanding the provisions of §10 of Public Law Number 24-289, §8 of		
6	Chapter III of Public Law Number 24-59 is hereby amended to read as follows:		
7	"Section 8. Appropriation to the Worker's Compensation		
8	Fund. Seven Hundred Fifty Thousand Dollars (\$750,000.00) is		
9	appropriated from the General Fund to the Worker's Compensation Fund		
10	for the purpose set out in §9144 of Title 22 of the Guam Code Annotated to		
11	pay workers compensation for claims by employees of the government of		
12	Guam."		
13	Section 7. Appropriation to the Guam South Pacific Games		
14	Commission. Notwithstanding the provisions of §10 of Public Law Number		
15	24-289, §14 of Chapter III of Public Law Number 24-59 is hereby amended to read		
16	as follows:		
17	"Section 14. Appropriations to the Guam South Pacific Games		
18	Commission. Two Hundred Forty Thousand Dollars (\$240,000.00)		
19	is appropriated from the General Fund to the Guam South Pacific Games		
20	Commission for its Fiscal Year 1999 operations."		
21	Section 8. Authorization for an Appropriation to the University of		
22	Guam for the R. F. Taitano Micronesian Area Research Center ("MARC").		
23	Notwithstanding the provisions of §10 of Public Law Number 24-289, §40		
24	of Chapter III of Public Law Number 24-59 is hereby amended to read as follows:		
25	"Section 40. Appropriation to the University of Guam.		

1	Seventy-five Thousand Dollars (\$75,000.00) is appropriated from the
2	General Fund to the University of Guam for the R. F. Taitano Micronesian
3	Area Research Center (MARC) for the preparation, organization,
4	translation and preservation of Spanish language records, as well as other
5	work on present archival holdings of the Spanish Document Collection."
6	Section 9. Authorization for an Appropriation to the Department of
7	Administration for the Purchase of Textbooks for Private Schools.
8	Notwithstanding the provisions of §10 of Public Law Number 24-289, §42 of
9	Chapter III of Public Law Number 24-59 is hereby amended to read as follows:
10	"Section 42. Authorization for an Appropriation to the
11	Department of Administration to Fund the Purchase of Textbooks for
12	Private Schools. Two Hundred Thousand Dollars (\$200,000.00) is
13	authorized to be appropriated from the General Fund to the Department of
14	Administration for the purchasing of textbooks for private schools licensed
15	on Guam."
16	Section 10. Amendment to Twenty-four (24) Hour Residential
17	Treatment Facility Appropriation. Section 5 of Public Law Number 24-289
18	is hereby amended to read as follows:
19	"Section 5. Notwithstanding Public Law Number 24-160, the
20	sum of Five Hundred Thousand Dollars (\$500,000.00) is appropriated from
21	the General Fund for Fiscal Year 1999 to the Department of Mental Health
22	and Substance Abuse (DMHSA') to establish a twenty-four (24) hour
23	residential treatment drug treatment facility on Guam. Such facility shall
24	be maintained by DMHSA. The facility shall provide full residential care
25	and treatment to any and all chemically dependent individuals, including
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the chemically dependent juvenile population. The program and activities of the 'New Beginnings' program at DMHSA shall be incorporated into the facility. All local and Federal funding sources currently intended for, or earmarked to, the 'New Beginnings' program, and all personnel and material resources assigned to 'New Beginnings' shall be transferred to the facility. The facility shall be located at a location, separate, distinct and apart from the main facilities of DMHSA. The facility shall, at a minimum, offer twenty-four (24) hour residential treatment, family and individual counseling and intervention to adults and juveniles with a chemical dependency. DMHSA shall develop and implement a budget for the facility, and shall transmit such budget, in writing, to the Speaker of ILiheslaturan Guåhan. Should the facility require additional funding, I Maga'lahen Guåhan shall transfer such funds to DMHSA within the ten percent (10%) transfer authority authorized by the Budget Act. appropriation is not subject to the allotment process controls, or the authority of, the Bureau of Budget and Management Research. Funds appropriated herein for DMHSA shall be released on a monthly basis to DMHSA, exclusively for the purposes detailed herein. Further, funds appropriated by this Act are not subject to the transfer authority of IMaga'lahen Guåhan. DMHSA shall report quarterly to I Maga'lahen Guåhan and to the Speaker of I Liheslaturan Guåhan on the expenditures and activities of the facility. The Director of Mental Health and Substance Abuse shall immediately report to I Maga'lahen Guåhan and the Speaker of ILiheslaturan Guåhan any bureaucratic difficulty encountered in filling staff positions for the programs of the facility. The appropriation detailed in

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1	this Section is intended to direct the savings made by I Liheslaturan Guåhan		
2	to a critical need."		
3	Section 11. Authorization for an Appropriation for the Guam-U.S.		
4	Military Advancement ("GUMA") Commission. Section 20 of Public Law		
5	Number 24-295 is hereby amended to read as follows:		
6	"Section 20. Authorization for an Appropriation. Five		
7	Hundred Thousand Dollars (\$500,000.00) is hereby authorized to be		
8	appropriated from the General Fund to the 'Guam - U.S. Military		
. 9	Advancement ('GUMA') Commission' for all expenditures, which shall		
10	cover cost of personnel and benefits, equipment, travel and any other		
11	miscellaneous expenses, in carrying out the intent of this Act."		
12	Section 12. Authorization for an Appropriation for the Guam		
13	Economic Development Authority to Assist Local Small Businesses.		
14	Section 22 of Public Law Number 24-295 is hereby amended to read as follows:		
15	"Section 22. Authorization for an Appropriation. One		
16	Hundred Fifty Thousand Dollars (\$150,000.00) is hereby authorized to be		
17	appropriated from the General Fund to the Guam Economic Development		
18	Authority ('GEDA') to be used by GEDA to assist local small businesses to		
19	qualify as certified companies under §8(a) of the Minority Enterprise		
20	Development Program of the U.S. Small Business Administration, which		
21	certification allows such companies certain preferential treatment when a		
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22	Federally funded contract is awarded. Such authorization for an appropriation shall be used at the discretion of GEDA's Board of		

Section 13. Authorization for an Appropriation to the Department
of Public Works for the Repairs and Renovation of the Bill Muna Baseball
Field. Section 2 of Public Law Number 24-310 is hereby amended to read as
follows:
"Section 2. Authorization for an Appropriation. Three
Hundred Fifty Thousand Dollars (\$350,000.00) is hereby authorized to be
appropriated from the General Fund to the Department of Public Works to
be used for the repairs and renovation of the Bill Muna Baseball Field in the
Municipality of Mangilao."
Section 14. Authorization for an Appropriation to the Department
of Public Works for Providing Bus Services. Section 3 of Public Law Number
24-310 is hereby amended to read as follows:
"Section 3. Authorization for an Appropriation to DPW for
Providing Bus Services for Fiscal Year 1999 Only. Sixty-five Thousand
Dollars (\$65,000.00) is authorized to be appropriated from the General
Fund to the Department of Public Works to fund the cost of providing
academic and athletic interscholastic bus services for Fiscal Year 1999."
Section 15. Authorization for an Appropriation for the Guam
Research Review Board. Section 24110 of Chapter 24, Division 3 of Title 17 of
the Guam Code Annotated, as added by §2 of Public Law Number 24-326, is
hereby amended to read as follows:
"Section 24110. Authorization for an Appropriation. There is
hereby authorized to be appropriated from the General Fund a total of
Forty Thousand Dollars (\$40,000.00) for the purpose of hiring one (1)
clerical staff, and other accommodations necessary to assist with the

1	function of processing applications. This authorization for an
2	appropriation shall continue for the operations and purposes specified
3	herein."
4	Section 16. Appropriation to the Department of Public Works from
5	the Village Streets Fund. (a) Two Million Dollars (\$2,000,000) is
6	appropriated from the Village Streets Fund created pursuant to §25 of
7	Chapter IV of Public Law Number 23-128 to the Department of Public
8	Works for expenditures as authorized pursuant to §1504(k) of Title 5 of the
9	Guam Code Annotated.
10	(b) Notwithstanding any other provision of law, the Department of
11	Public Works shall use One Million Five Hundred Thousand Dollars
12	(\$1,500,000) from the money appropriated in Subsection (a) of this Section
13	for the following purposes:
14	1. the repair, including, but not limited to, widening, paving
15	and side walks, of Clara Street in Toto, leading to J.Q. San Miguel
16	Elementary School; and
17	2. monetary compensation or land exchange on value-per-
18	value basis to private landowners whose properties are condemned
19	as a result of the provisions of this Subsection.
20	Section 17. Authorization for an Appropriation for the Design and
21	Construction of the New Inarajan Mayor's Office and Manamko Center.
22	Section 2 of Public Law Number 24-215 is hereby amended to read as
23	follows:
24	"Section 2. Authorization. Four Hundred Fifty Thousand
25	Dollars (\$450,000.00) is hereby authorized to be appropriated from the

General Fund to the Department of Public Works for the design and construction of the new Inarajan Mayor's Office and the Manamko Center 2 and the demolition of existing structure." 3 4 Section 18. Appropriation to the Water and Environmental Research Institute of the University of Guam for the Guam Hydrologic Survey. 5 Notwithstanding the provisions of §10 of Public Law Number 24-289, §29 6 of Chapter III of Public Law Number 24-59 is hereby repealed and re-enacted to 7 8 read as follows: 9 "Section 29. Appropriation for the Guam Hydrologic Survey. 10 Two Hundred Sixty-five Thousand Dollars (\$265,000.00) is appropriated from the General Fund to WERI for the continued 11 implementation of the Guam Hydrologic Survey, as created by §29 of 12 13 Chapter III of Public Law Number 24-59 for Fiscal Year 1999. Henceforth, WERI shall prepare and submit the annual budget request for the Guam 14 15 Hydrologic Survey to I Liheslaturan Guåhan by August 1st of each year." 16 Section 19. Appropriation to the Water and Environmental Research Institute for the Comprehensive Monitoring Program. 17 There hereby appropriated from the General Fund to the Water and Environmental 18 19 Research Institute (WERI') of the University of Guam the sum of Three Hundred Twenty Thousand Dollars (\$320,000.00) to provide for the immediate 20 21 reinstatement and administration of the Comprehensive Monitoring Program 22 with the United States Geological Survey ('USGS') and WERI's obligations 23 related thereto." 24 Section 20. Appropriation to the Guam Environmental Protection

Agency for the Integrated Solid Waste Management Program.

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1 Notwithstanding the provisions of §10 of Public Law Number 24-289, §37 of

2 Chapter III of Public Law Number 24-59 is hereby repealed and re-enacted to read

3 as follows:

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"Section 37. Appropriation to the Guam Environmental
 Protection Agency for the Integrated Solid Waste Management Program.

There is appropriated from the General Fund to the Guam Environmental Protection Agency ('GEPA') the sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) to provide for the development of the Integrated Solid Waste Management Plan."

Section 21. Appropriations to the Komitea Para Tiyan.
Notwithstanding the provisions of §10 of Public Law Number 24-289, §7 of
Chapter III of Public Law Number 24-59 is hereby amended to read as follows:

"Section 7. Appropriations to the Komitea Para Tiyan. One Million Seven Hundred Thousand Dollars (\$1,700,000) is appropriated from the General Fund to the Komitea Para Tiyan for the purpose of paying personnel and operational costs as caretaker of the Naval Air Station, Guam ('NAS'), including costs associated with relocation, renovation and maintenance of NAS. All unencumbered and unallocated prior year appropriations shall revert to the General Fund."

Section 22. Appropriation of Funds to the Chamorro Land Trust Commission. There is appropriated the sum of Seven Hundred Forty-one Thousand Dollars (\$741,000.00) from the Chamorro Land Trust Commission Revenue Account Number 3411 to a continuing account for the operations of the Chamorro Land Trust Commission. The Commission shall have discretionary use of this account for, but not limited to, the processing of land lease

1	applications, surveys, infrastructure planning and basic development, equipment
2	and like purpose.
3	Section 23. Appropriation to the Department of Land Management.
4	The Department of Land Management has the opportunity under FEMA's
5	Hazard Mitigation program to replace the current building it now occupies. The
6	total cost of the new building is estimated at Five Million Dollars (\$5,000,000). A
7	grant award of Four Million Five Hundred Dollars (\$4,500,000) has been secured
8	and must be matched with local funds. Five Hundred Thousand Dollars
9	(\$500,000.00) is appropriated from the General Fund to the Department of Land
10	Management for the local match required for the construction of a new building.
11	Section 24. Appropriation to the Department of Corrections.
12	Fifteen Thousand Dollars (\$15,000.00) is appropriated from the General Fund to
13	the Department of Corrections for the purchase of ten (10) bush cutters and two
14	(2) water blasters to be used for the maintenance of the Guam Veterans Cemetery
15	in Piti and Hagåtña, and the Limtiaco/Tiguac Cemetery in Nimitz Hill.
16	Section 25. Appropriations to the University of Guam.
17	Notwithstanding the provisions of §10 of Public Law Number 24-289, §2 of
18	Chapter III of Public Law Number 24-59 is hereby amended to read as follows:
19	"Section 2. Appropriations to the University of Guam.
20	(a) Twenty-six Million Two hundred Ninety-six Thousand
21	Eight Hundred Forty-six Dollars (\$26,296,846) is appropriated from
22	the General Fund to the University of Guam for their operations.
23	
24	Thousand Six Hundred
25	Eighty-four Dollars (\$679,684.00) is appropriated from the Tourist
	Attraction Fund (TAF') to the University of Guam ('UOG') for the

1	International Tourism Program (TTP') for Fiscal Year 1998 only. For
2	Fiscal Year 1999 Four Hundred Thirteen Thousand Four Hundred
3	Five Dollars (\$413,405.00) is appropriated from the TAF to UOG for
4	the ITP. The appropriation authorized in this Section shall be
5	expended pursuant to the intent provided in Exhibit B of this
6	Act."
7	Section 26. Appropriations to the Guam Community College.
8	Notwithstanding the provisions of §10 of Public Law Number 24-289, §3 of
9	Chapter III of Public Law Number 24-59 is hereby amended to read as follows:
10	"Section 3. Appropriations to the Guam Community College.
11	(a) Nine Million Two Hundred Sixty-eight Thousand
12	Dollars (\$9,268,000) is appropriated from the General Fund to the
13	Guam Community College for its operations.
14	(b) One Million Three Hundred Eighteen Thousand Four
15	Hundred Dollars (\$1,318,400) is appropriated from the Tourist
16	Attraction Fund to the Guam Community College for the School of
17	Business, Social Science and Tourism.
18	(c) Seven Hundred Thousand Dollars (\$700,000.00) is
19	appropriated from the Pari-mutuel Fund to the Guam Community
20	College for its operations."
21	Section 27. The Sum of Two Hundred Thousand Dollars
22	(\$200,000.00) is hereby appropriated from the Pari-mutuel Fund to the University
23	of Guam for the purchase of books and materials for the RFK Library.
24	Section 28. The Sum of Fifteen Thousand Dollars (\$15,000.00) is
25	hereby appropriated from the Pari-Mutuel Fund to the University of Guam for

1	the cataloging of arti	the cataloging of articles for the Micronesian Resource File ('MRF') at the Richard	
2	Flores Taitano Micronesian Area Research Center.		
3	Section 29.	Appropriations for Visitor Industry-Related Projects for	
4	Fiscal Year 1999 Onl	y. Notwithstanding the provisions of §10 of Public Law	
5		of Chapter III of Public Law Number 24-59 is hereby repealed	
6	and re-enacted to read		
7	"Section	28. Appropriations for Visitor Industry-Related	
8	Projects for Fis	cal Year 1999 Only. Four Hundred Eighteen Thousand	
9	Dollars (\$418,000.00) is appropriated from the Tourist Attraction Fund to		
10	the Guam Visitors Bureau, to be distributed by Board Resolution, for the		
11	following industry-related projects for Fiscal Year 1999 only:		
12	(a)	Tumon and Agana Beach cleaning and maintenance;	
13	(b)	Tumon landscaping maintenance;	
14	(c)	Two Lovers' Point Jogging/Biking Trail;	
15	(d)	Donations for Work;	
16	(e)	Tumon Beach Beautification;	
17	(f)	Tournament of Champion Matching Funds;	
18	(g)	Guam Micronesian Island Fair; and	
19	(h)	Guam Village Beautification."	
20	Section 30.	Notwithstanding the provisions of §10 of Public Law	
21	Number 24-289, §46 of Chapter III of Public Law Number 24-59 is hereby repealed		
22	and re-enacted to read as follows:		
23	"Section 4	The sum of Two Hundred Thousand Dollars	
24	(\$200,000.00) aut	horized in §46 of Chapter III of Public Law Number 24-59	
25	is hereby <i>de-appro</i>	priated and reverted back to the Tourist Attraction Fund."	

1 Judicial Building Bond Default Diversion. Section 31. There hereby appropriated from the General Fund the sum of One Million Nine 2 Hundred Sixty-eight Thousand Nine Hundred and Forty-seven Dollars 3 (\$1,968,947) for the purpose of providing rental fees for the Department of Law 4 and Public Defenders Corporation. Said fees are currently in arrears to the 5 Judicial Building Fund and must be provided to prevent a default condition on 6 bond covenant agreements between the government of Guam and Farmers' 7 Home Loan. All funds appropriated under this Section shall be appropriated to 8 the Superior Court of Guam and deposited directly to the aforementioned 9 agencies' credit in the Judicial Building Fund. 10

Section 32. Firefighters Equipment Replacement Fund. There is hereby created by this Section a Firefighters Equipment Replacement Fund to serve as a receiving account for all funds, whether local, Federal or donated, provided for the purposes of replacing essential fire fighting equipment for the Guam Fire Department.

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The sum of Six Hundred Thousand Dollars (\$600,000.00) is hereby appropriated from the General Fund for the purposes of replenishing essential fire fighting equipment. Said appropriation shall be deposited in the Firefighters Equipment Replacement Fund.

Notwithstanding any other provision of law, these funds shall *not* be transferred or used for any purpose other than replacing essential fire fighting equipment. Such determination shall be made by the Chief of the Guam Fire Department.

Section 33. Appropriation to the Supreme Court of Guam.

Notwithstanding the provisions of §10 of Public Law Number 24-289, §10 of

1	Chapter III of Public Law Number 24-59 is hereby repealed and re-enacted to read		
2	as follows:		
3	"Section 10. Appropriation to the Supreme Court of Guam.		
4	One Million Five Hundred Sixteen Thousand Nine Hundred Twenty-		
5	seven Dollars (\$1,516,927) is hereby appropriated from the General Fund to		
6	the Supreme Court of Guam."		
7	Section 34. Appropriation to the Superior Court of Guam.		
8	Notwithstanding the provisions of §10 of Public Law Number 24-289, §9 of		
9	Chapter III of Public Law Number 24-59 is hereby repealed and re-enacted to read		
10	as follows:		
11	"Section 9. Appropriation to the Superior Court of Guam.		
12	Eighteen Million Three Hundred Eighty Thousand Four Hundred Seventy-		
13	eight Dollars (\$18,380,478) is hereby appropriated from the General Fund		
14	to the Superior Court of Guam."		
15	Section 35. Appropriation to the Public Defender Service		
16	Corporation. Notwithstanding the provisions of §10 of Public Law Number		
17	24-289, §11 of Chapter III of Public Law Number 24-59 is hereby repealed and re-		
18	enacted to read as follows:		
19	"Section 11. Appropriation to the Public Defender Service		
20	Corporation. Two Million Five Hundred Seventy-one Thousand Five		
21	Hundred Twenty-eight Dollars (\$2,571,528) is hereby appropriated from		
22	the General Fund to the Public Defender Service Corporation."		
23	Section 36. Section 36 of Public Law Number 24-239 is hereby		
24	amended to read as follows:		

"Section 36. Appropriation. Of the One Million Four Hundred Ninety Thousand Dollars (\$1,490,000) to fund added expenses for personnel services, equipment, supplies and other miscellaneous expenses relating to the implementation of this Act that was originally appropriated from the General Fund, One Million Two Hundred Forty Thousand Dollars (\$1,240,000) shall revert to an authorization. Two Hundred Fifty Thousand Dollars (\$250,000.00) will continue to be appropriated and shall be allocated as follows: Forty-one Thousand Nine Hundred Forty-six Dollars (\$41,946.00) to the Office of the Attorney General; Forty-one Thousand Nine Hundred Forty-six Dollars (\$41,946.00) to the Guam Police Department; Eighty-three Thousand Eight Hundred Ninety-three Dollars (\$83,893.00) to the Superior Court of Guam; Twenty-five Thousand One Hundred Sixty-eight Dollars (\$25,168.00) to the Department of Education; Thirteen Thousand Four Hundred Twenty-three Dollars (\$13,423.00) to the Guam Legal Services Corporation; Thirteen Thousand Four Hundred Twenty-three Dollars (\$13,423.00) to the Public Defenders' Corporation; Thirteen Thousand Four Hundred Twenty-three Dollars (\$13,423.00) to Child Protective Services of the Department of Public Health and Social Services and Sixteen Thousand Seven Hundred Seventy-nine Dollars (\$16,779.00) to the Guam Community College. This appropriation shall continue until fully expended. Upon adoption of the public health plan, I Maga'lahen Guåhan may transmit a request to I Liheslaturan Guåhan for additional funding of up to One Million Two Hundred Forty Thousand Dollars (\$1,240,000) for implementation of the plan's components."

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1	Section 37.	Additional Earned Income Credit Appropriation for Tax
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- 2 Year 1997. The sum of Four Million Dollars (\$4,000,000) is appropriated to the
- 3 Department of Revenue and Taxation for the payment of outstanding Earned
- 4 Income Credit for Tax Year 1997.
- 5 Section 38. Section 2(b) of Public Law Number 24-269 is hereby
- 6 amended to read as follows:
- 7 "(b) There is hereby authorized to be appropriated Two Hundred
- 8 Thousand Dollars (\$200,000.00) as initial funding from the General Fund to
- 9 the Department of Land Management to inaugurate and implement the
- intent of this Act."
- 11 Section 39. Appropriation to the Guam Humanities Council for
- 12 Fiscal Year 1999 Only. Fifty Thousand Dollars (\$50,000.00) is hereby
- 13 appropriated from the Tourist Attraction Fund to the Guam Humanities Council
- 14 for the purposes of covering programming and operational expenses during
- 15 Fiscal Year 1998.
- 16 Section 40. One Thousand Seven Hundred Dollars (\$1,700.00) is
- 17 hereby appropriated from the Tourist Attraction Fund to the Chairman of the
- 18 Guam Visitors Bureau Korea Marketing Committee for expenses incurred while
- 19 attending the "WEDDEX Spring '99 Exhibition" in Seoul, Korea.
- Section 41. De-appropriation of Unexpended Items.
- 21 Notwithstanding any other provision of law, the following sections of law are
- 22 hereby *repealed* as follows:
- 23 (a) Section 2 of Public Law Number 24-264 for SPIMA vans for
- 24 GMTA:
- 25 (b) Section 6 of Public Law Number 24-289 for a drug czar;

1	(c) Section 27(b) of Chapter III of Public Law Number 24-59 for the
2	Deficit Reduction Fund;
3	(d) Sections 2 and 3 of Public Law Number 24-308 for mayors'
4	equipment and the Inarajan Mayor's rent;
5	(e) Sections 4, 5, 6, 7 and 8 of Public Law Number 24-310 for off-
6	Island trips, Yona and Talofofo gyms, runoff election and nonpublic school
7	books;
8	(f) Sections 2, 4 and 5 of Public Law Number 24-300 for Masters
9	and Hal's Angels off-Island trips;
10	(g) Section 2 of Public Law Number 24-292 for National Baseball
11	trip; and
12	(h) Section 6 of Public Law Number 24-273 for upgrading election
13	ballot machines.
14	Section 42. Notwithstanding any other provision of law, §2 of Public
15	Law Number 24-153 is hereby repealed and re-enacted to read as follows:
16	"Section 2. The Sum of Seven Hundred Fifty Thousand Dollars
17	(\$750,000.00) is hereby de-appropriated and shall be reverted back to the
18	Tourist Attraction Fund."
19	Section 43. Notwithstanding the provisions of §10 of Public Law
20	Number 24-289, §28(i) of Chapter III of Public Law Number 24-59 is hereby
21	repealed and re-enacted to read as follows:
`22	"(i) One Hundred Fifty Thousand Dollars (\$150,000.00) previously
23	appropriated for the Visitor Arrival Greeting Program is hereby de-
24	appropriated and reverted back to the Tourist Attraction Fund."

Section 44. Subsections b, c, d and e are hereby *added* to Section 4 of Public Law Number 24-34 to read as follows:

- "(b) Off-Island Retirees Benefits Fund. (a) Off-Island Fund. There is created an 'Off-Island Retirees Benefits Fund' ('Off-Island Fund') within the Government of Guam Retirement Fund, into which the unexpended amount appropriated by Subsection (a) of this Section shall be deposited. The revolving fund shall be used to cover annuity benefits of retirees residing off-Island or on-Island, who shall each receive the equivalent of the government's contribution for medical and dental insurance under the government of Guam Health Plan.
- (c) Continuing Expenditure and Carryover. The Retirement Fund shall continue to expend the money appropriated to the Off-Island Fund until such time that the Off-Island Fund has been depleted.
- (d) Administrative Cost. The Retirement Fund is authorized to charge and/or assess the Off-Island Fund an amount equal to recovering administrative costs associated with the program.
- (e) Report. The Director of the Retirement Fund shall on a quarterly basis submit a report to *I Maga'lahen Guåhan* and to the Speaker of *I Liheslaturan Guåhan* regarding the status of the Fund."

1 CHAPTER IV.

MISCELLANEOUS PROVISIONS.

- Section 1. Worker's Compensation Fund. Sections 9105(c) and 9105(d) are hereby *added* to Chapter 9, Division 1 of Title 22 of the Guam Code Annotated to read as follows:
 - "(c) All government of Guam Executive, Judicial and Legislative departments, agencies, instrumentalities, inclusive of semi-autonomous and autonomous agencies and any other government of Guam entities and public corporations, shall reimburse such sums as may be necessary from their annual operational appropriations or revenues into the Worker's Compensation Fund for any payment of compensation approved, pursuant to Chapter 9, Division 1 of Title 22 of the Guam Code Annotated, by the Worker's Compensation Commission for employees of their respective department or agency.
 - (d) Reimbursements to Worker's Compensation Fund. Reimbursements into the Worker's Compensation Fund pursuant to \$9105(c) of this Chapter shall be made within ten (10) days of each installment and for amounts equal to the amount paid to the employee(s) pursuant to \$9115 of Title 22 of the Guam Code Annotated, except when the Commissioner of the Worker's Compensation Commission deems it advisable that an employer make a deposit prior to payment of compensation."
- Section 2. Lump Sum Payments of Worker's Compensation. Section 9115(n) is hereby *added* to Chapter 9, Division 1 of Title 22 of the Guam Code Annotated to read as follows:

- 1 Section 6. All expenditures and encumbrances incurred or obligated
- 2 against appropriations made pursuant to Public Law Number 24-59, as amended
- 3 by Public Law Numbers 24-289 and 25-02, for the Civil Defense Agency and the
- 4 Office of Veterans Affairs shall apply to appropriations for the Department of
- 5 Military Affairs pursuant to this Act.
- 6 Section 7. The Department of Public Works shall implement tipping fees
- 7 pursuant to §9 of Public Law Number 24-139 no later than July 1, 1999.
- 8 Section 8. Section 4102(18) is hereby added to Article 1, Chapter 4 of
- 9 Title 4 of the Guam Code Annotated to read as follows:
- 10 "(18) (a) Limited Term and Temporary employees of the
- 11 Department of Land Management assigned to the Chamorro Land Trust
- 12 Commission as of January 4, 1999.
- (b) Limited Term and Temporary employees of the Chamorro
- Land Trust Commission employed as of January 4, 1999."
- Section 9. Department of Land Management Budget Reallocation. The
- 16 Department of Land Management shall make the following provisions in their
- 17 budget: the sum of One Hundred Eighty-seven Thousand Five Hundred
- 18 Dollars (\$187,500.00) shall be allocated from the Department's budget for the
- 19 purchase of equipment needed to implement the I Tano-Ta Land Use Plan.
- 20 Section 10. Department of Agriculture Budget Reallocation. The
- 21 Department of Agriculture shall make the following provisions in their budget:
- the sum of Ninety-three Thousand Five Hundred Dollars (\$93,500.00) shall be
- 23 allocated from the Department's budget for the purchase of equipment needed to
- 24 implement the I Tano-Ta Land Use Plan.
- Section 11. (a) Section 26208 of Article 2, Chapter 26, Division 2 of Title

1 11 of the Guam Code Annotated, as added by Public Law 24-17, is hereby 2 amended to read as follows:

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"Section 26208. Creation of School Operations Fund. is hereby created, separate and apart from other funds of the government of Guam, a fund known as the 'School Operations Fund.' This Fund shall not be commingled with the General Fund and shall be kept in a separate bank account. Eighty-eight percent (88%) of all Gross Receipts Taxes collected on Guam shall be deposited in the School Operations Fund and shall be appropriated by I Liheslaturan Guåhan to cover the operational expenses of the Guam Department of Education and all schools in the Guam Public School System administered by that Department, as well as any use associated with the Guam Public School System, as determined by the laws of Guam. The Department of Administration shall deposit on the last day of each month a sum equal to eighty-eight percent (88%) of all Gross Receipts Taxes collected for that month in the School Operations Fund. Beginning with the Fiscal Year 2000 budget, all appropriations from the School Operations Fund to the Department of Education shall be subject to the approval of I Liheslaturan Guåhan."

(b) Section 26209 of Article 2, Chapter 26, Division 2 of Title 11 of the Guam Code Annotated is hereby *repealed*.

Section 12. Section 7120 of Article 1, Chapter 7, Division 1 of Title 22 of the Guam Code Annotated, as amended by Public Law Number 23-106, is hereby *repealed and reenacted* to read as follows:

"Section 7120. Manpower Development Fund. There is hereby created in the Guam Department of Labor a 'Manpower

Development Fund' (MDF'), which shall remain separate and apart from any other funds of the government of Guam. The MDF is created solely for the purpose of receiving territorial, federal, and private money and revenues from the registration fees of non-immigrant temporary workers. Thirty percent (30%) of the annual revenues generated shall be allocated to the Guam Department of Labor for administrative and operational purposes as may be determined by the Director of Labor. Seventy percent (70%) of the annual revenues generated shall be allocated to the Apprenticeship Training Program at the Guam Community College. Funds in the MDF shall be paid out by the Treasurer of Guam to the Apprenticeship Training Program at the Guam Community College which shall be expended exclusively to fund the following, which shall be subject to legislative appropriation:

(a) the administrative and instructional costs for the

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- (a) the administrative and instructional costs for the operation of the apprenticeship training programs; and
- (b) the advertising and outreach programs for the promotion of the apprenticeship training programs.

Not less than fifty percent (50%) of the annual revenues generated shall be appropriated for direct financial assistance to students enrolled in the apprenticeship-training program. Any unused portion of the appropriated fund under this Subsection shall be returned to the MDF.

The MDF shall *not* be used for any purposes other than those enumerated in this Section."

- 1 Section 13. Extension of Deadline for Submission of Public Health
- 2 Plan to Curb Family Violence. Section 1501(b)(4) of Chapter 1, Division 1 of
- 3 Title 19 of the Guam Code Annotated, as added by Public Law Number 24-239, is
- 4 hereby amended to read as follows:
- 5 "(4) shall be completed on or before April 30, 1999."
- 6 Section 14. Appropriation for Santa Rita Gymnasium Restored.
- 7 Notwithstanding any other provision of law, the appropriation contained in §2 of
- 8 Public Law Number 24-302 shall continue to be available until expended.
- 9 Section 15. Congressional Address. Section 1124 of Chapter 1 of
- 10 Title 2 of the Guam Code Annotated is hereby repealed.
- 11 Section 16. Judicial Address. Section 3110 of Chapter 3, Division
- 12 1 of Title 7 of the Guam Code Annotated is hereby repealed.
- Section 17. Section 2 of Public Law Number 24-219 is hereby repealed
- 14 and re-enacted to read as follows:

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"Section 2. I Liheslaturan Guåhan is authorized to borrow, by majority vote of the members of the Committee on Rules, the sum of Eleven Million Five Hundred Thousand Dollars (\$11,500,000) from a lending institution licensed to do business on Guam, or through a private placement bond, or by other means. Such borrowing shall be for the purposes of renovating, modifying or expanding the Old Legislative Building, alternatively known as the Guam Congress Building, in Hagåtña, the renovation, or the expansion or modification of the Manuel F.L. Guerrero Administration Building in Hagåtña, or the purchase, refurbishment, renovation or construction of buildings in Hagåtña, or any combination of the above, or for other legislative purposes. Any debt

incurred pursuant to this Section shall be repaid by funds within the annual operating budget of *I Liheslaturan Guåhan.*"

Section 18. Notwithstanding any other provision of law, the governing of the Department of Education shall temporarily revert to I Maga'lahen Guåhan until further legislative action. The Board of Education currently in place at the time of enactment hereof shall cease to exist. I Maga'lahen Guåhan shall not appoint a Board of Education, but rather shall assume all functions, powers, duties and responsibilities of the Board of Education as defined in public law until further legislative action, including but not limited to, responsibilities for the administration and expenditure of the School Operations Fund on behalf of the Department of Education.

Section 19. Section 30102 of Chapter 30, Division 3, Part 1 of Title 5 of the Guam Code Annotated is hereby *repealed and re-enacted* to read as follows:

"Section 30102. Department of Law, Cognizance.

(a) Notwithstanding any other provision of law, the Attorney General shall have cognizance of all legal matters, excluding the Legislative and Judicial Branches of the government of Guam, involving the Executive Branch of the government of Guam, its agencies, instrumentalities, public corporations, autonomous agencies and the Mayors Council, all hereinafter referred to as 'agency'. Where any other law permits any agency or autonomous public corporation to retain counsel other than the Attorney General, this shall not preclude said agency or public corporation from requesting the services of the offices of the Attorney General, provided that said agency or autonomous public corporation shall reimburse the Office of the Attorney General for such services from funds of said agency or

autonomous public corporation. Said reimbursement shall be deposited in the General Fund and credited to the Office of the Attorney General. In addition, and notwithstanding any other law to the contrary, any agency or autonomous public corporation of the government of Guam may advance funds to the office of the Attorney General for services and incidental travel to be rendered by said office on behalf of said agency or autonomous public corporation."

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Section 20. The Director of the Department of Administration shall procure the services of an Actuarial Consultant, who is a member of the Fellow of the Society of Actuaries, for health insurance negotiations, to be funded within the Department's budget.

12 The remaining balance of Twenty-four Million Three Section 21. Hundred Forty-three Thousand Dollars (\$24,343,000) appropriated to the 13 Retirement Fund in §6(a) of Chapter III of Public Law Number 24-59 shall not be 14 released to the Retirement Fund for purposes of payment of supplemental 15 annuities enumerated in Sub-items (i) through (viii). 16

17 A Promissory Note by and between the Board of Directors of the 18 Retirement Fund and the government of Guam shall be executed to provide for the repayment of the balance of these appropriations in §6 of Chapter III of 19 20 Public Law Number 24-59. The Promissory Note executed herein shall be 21 revoked by Fiscal Year 2000 if I Liheslaturan Guåhan has determined that the 22 Retirement Fund, as certified by an actuarial assessment conducted by a Fellow 23 of the Society of Actuaries, is in a position to assume the lump sum payment of supplemental annuities in Sub-items (i) through (viii) without significant harm.

1 The Retirement Fund shall continue the payment at the current level of annual 2 annuities.

Section 22. Section 42104 of Chapter 42, Division 2 of Title 11 of the Guam Code Annotated is hereby *amended* to read as follows:

"Section 42104. Authorization to Spend. For Fiscal Year 1998 and each year thereafter, the Department of Revenue and Taxation is authorized on a continuing basis to spend funds from the Provisions of Refunds as set out in 'Exhibit A' of Public Law Number 24-59 for Fiscal Years 1998 and 1999 in such amounts as are necessary to pay the Earned Income program subsidies under this Chapter."

Quarantine to Expend Appropriated Funds. (a) Notwithstanding any other provision of law, the Department of Customs and Quarantine is hereby authorized to expend the sum of Ninety Thousand Dollars (\$90,000.00) from its operations budget for Fiscal Year 1999, for the purpose of contracting the services of a professional operations review and rate setting assessment program for the Department who shall be responsible for establishing new rates for fees currently charged by the Department.

(b) Rules and Regulations. The Department shall adopt and enforce rules and regulations to carry into effect the provisions of the rate review program. The Department shall adopt rules and regulations in accordance with the Administrative Adjudication Law.

Section 24. Notwithstanding any other provision of law, the Attorney General of Guam shall be the legal counsel for the Mayor's Council of Guam. In the event that a conflict of interest exist or work load problems exist, the

Attorney General shall, from time to time, appoint an attorney from the private sector to act as the legal counsel for the Mayor's Council.

Section 25. Real Property Tax Deadline for Senior Citizens and Persons with Disabilities. Section 24115 of Article 1, Chapter 24, Division 2 of Title 11 of the Guam Code Annotated, as added by Public Law Number 24-267, is

hereby repealed and reenacted to read as follows:

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"Section 24115. Application and Review. Notwithstanding any other provisions in this Chapter, claims for the tax credit for citizens eligible under §§24110 and 24112 must file with the assessor's office, in such form and such information as the assessor shall prescribe, on or before the fifteenth (15th) day of March each year for which the credit is claimed, except that once a claim is filed, it shall have continuing effect as a new claim for the credit for each subsequent year, unless it is disallowed or voided. For tax year 1999 only, the deadline is extended to April 30, 1999." Naming of Malesso Playground. (a) Notwithstanding any other provision of law, the Mayor and the Municipal Planning Council of Malesso are hereby authorized to name the existing playground, located at Quinene Road in the Municipality of Malesso, which shall require the consent of a majority of said members. Prior to such naming, the Municipal Planning Council of Malesso shall conduct a public hearing in the village.

(b) Signage and Other Changes. The Mayor of Malesso shall be responsible for making all appropriate signage and other changes to reflect the name of the playground identified in this Section.

Section 27. Early Retirement Amendments. (a) Section 8113(a)

of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, as added by 1 Public Law Number 24-327 and amended by Public Law Number 25-02, is 2 amended to read: 3 "(a) the person apply for such credit within six (6) months of 4 the date the Retirement Fund implements the programs detailed in 5 this Section:" 6 7 Section 8113(d) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, as added by Public Law Number 24-327 and amended by 8 Public Law Number 25-02, is further amended to read as follows: 9 10 "(d) the person is not in retirement status as of the effective 11 date of this Act;" 12 Section 8113(g) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, as added by Public Law Number 24-327 and amended by 13 Public Law Number 25-02, is hereby amended to read as follows: 14 15 "(g) the person has any of the following: 16 (i) twenty (20) years of service credit for retirement 17 purposes prior to the purchase of additional retirement credit 18 pursuant to this Act. Any prior credits for education or 19 military service previously granted to the person shall be used 20 to compute years of service credit; 21 fifteen (15) years of service credit for retirement 22 purposes prior to the purchase of additional retirement credit 23 pursuant to this Act and is a member of the uniformed services 24 of the government of Guam. Any prior credits for education or

military service previously granted to the person shall be used

to compute years of service credit; or 1 2 is of sufficient age to retire from the government of 3 Guam on the basis of age and a sufficiency of years of service. 4 Credit purchased pursuant to this Section may be used to 5 determine whether a sufficiency of years of service exists." Section 8113.3 of Article 1, Chapter 8 of Title 4 of the Guam 6 Code Annotated, as repealed and reenacted by Public Law Number 24-327, 7 is hereby amended to read as follows: 8 9 "Section 8113.3. Employer Shares for Employees Applying 10 for Early Retirement Credit. The government of Guam shall pay to the Retirement Fund in full all employer's share of retirement 11 contributions due for each applying employee within three (3) years 12 13 of the date upon which the employee applied. The amount due from 14 the government for each employee shall be equal to the annual 15 employer's share of the retirement contribution for the employee at 16 the time of application multiplied by the number of years of credit the employee is applying for." 17 18 Section 69901(d) is hereby added to Article 9, Chapter 68 of Section 28. 19 Title 21 of the Guam Code Annotated, as amended by Public Law Number 24-20 327, to read as follows: 21 "(d) Compliance with ADA Requirements. The Dededo Buffer 22 Zone shall comply with the requirements of the Americans with 23 Disabilities Act ('ADA') with regards to accessibility of facilities by persons 24 with disabilities. The cost to bring the Buffer Zone into compliance and to

maintain such compliance with the ADA shall be shared between the

1	Dededo and Yigo Municipal Planning Councils based on the same
2	percentage in which the Councils share in the Buffer Zone revenues under
3	the provisions of Item (b) of this Section."
4	Section 29. (a) Authorization of One or More Series of Bonds to
5	Refund the Government's Water System Revenue Bonds and Limited
6	Obligation Highway Bonds and Approval of the Terms and Conditions of the
7	Issuance of Such Refunding Bonds. Section 22428 is hereby added to Article 4,
8	Chapter 22, Division 2 of Title 5 of the Guam Code Annotated to read as follows:
9	"Section 22428. Authorization and Approval of Refunding Bonds.
10	(a) Definitions. The following terms shall have the
11	following meanings when used in this Section:
12	(1) '1989 Water Bonds' means the Government of Guam
13	Water System Revenue Bonds, Series 1989.
14	(2) '1992 Highway Bonds' means the Government of
15	Guam Limited Obligation Highway Bonds, 1992 Series A.
16	(3) 'Prior Bonds' means the 1989 water bonds and the
17	1992 highway bonds, to be redeemed or otherwise retired with
18	the proceeds of refunding bonds and investment earnings
19	thereon.
20	(4) 'Refunding Bond' means a bond issued pursuant to
21	this Section for the purpose of providing moneys to redeem or
22	otherwise retire prior bonds, funding any necessary bond
23	reserves allocable to the refunding bonds or paying expenses
24	incurred in connection with the issuance of such refunding
25	bonds.

- (5) 'Yield' shall have the same meaning as when used in §148 of the Internal Revenue Code of 1986, as amended. That is, 'yield' means the annual discount rate which, when used to discount all payments of debt service on an issue of bonds to the date of issuance of the bonds, using a semiannual compounding interval, results in the aggregate present value of such payments being equal to the re-offering price to the public of such bonds.
- (6) 'Debt service' means the scheduled principal of and interest on bonds plus fees to be paid for credit enhancement of such bonds.
- (7) 'Debt Service Savings' means the percentage by which the present value of debt service on refunding bonds is less than the present value of the remaining debt service on the prior bonds refunded by such refunding bonds. Present value shall be calculated for this purpose using the yield on the refunding bonds as the discount rate.
- (8) '1986 Bonds' means the Government of Guam General Obligation Bonds, Series 1986, that are no longer outstanding.
- (9) 'Section 30 Revenues' means the revenues derived by the government of Guam under 48 U.S.C. §1421h (§30 of the Organic Act of Guam).
- (b) Authorization of Issuance of Bonds. I Maga'lahen Guåhan is authorized to issue on behalf of the government of Guam

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- one (1) or more issues of bonds of the government consisting of refunding bonds, subject to the following requirements and limitations:
 - (1) the issuance of the bonds shall *not* cause a violation of the debt limitation provisions of 48 U.S.C. §1423a (§11 of the Organic Act of Guam);
 - (2) all obligation of the government to pay debt service on, and the redemption price of, the prior bonds being refunded shall be discharged concurrently with the issuance of the refunding bonds. Thereafter, the prior bonds shall be payable solely from and secured solely by an escrow established for such purpose;
 - (3) the debt service savings resulting from the issuance of the refunding bonds shall be *not* less than three percent (3%);
 - (4) the aggregate amount of scheduled debt service on the refunding bonds allocable to the refunding of the 1989 water bonds shall be, in each year to and including the final maturity of such refunding bonds, less than the maximum annual scheduled debt service on the 1989 water bonds, and the final scheduled maturity date of such refunding bonds shall be not more than five (5) years after the final scheduled maturity date of the 1989 water bonds; and
 - (5) the aggregate amount of scheduled debt service on the refunding bonds allocable to the refunding of the 1992 highway bonds shall be, in each year to and including the final

maturity of such refunding bonds, less than the maximum annual scheduled debt service on the 1992 highway bonds, and the final scheduled maturity date of such refunding bonds shall be not more than five (5) years after the final scheduled maturity date of the 1992 highway bonds.

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- (c) Source of and Security for Payment. The refunding bonds shall be payable from and secured by the same source or sources of revenues as the prior bonds refunded by the issue. Any pledge or lien on revenues or other moneys authorized to be granted with respect to the prior bonds refunded by the issue is hereby authorized to be granted with respect to the refunding bonds.
- terms and conditions Determined by Certificate. The terms and conditions of the refunding bonds shall be as determined by I Maga'lahen Guåhan by the execution of a certificate or indenture authorizing the issuance of such bonds. The certificate or indenture shall contain terms and conditions that are consistent with this Section, and shall include substantially the same additional bonds tests, rate covenants and other covenants as were applicable with respect to the prior bonds. The proceeds of the refunding bonds may be used to fund a bond reserve only if and to the extent that moneys from any bond reserve for the prior issue are transferred to the escrow from which the prior bonds will be paid.
- (e) Valid and Binding Obligations, Collection of Revenues. The bonds authorized by this Section shall constitute the valid and binding obligations of the government of Guam. All officers charged

by law with any duty in the collection of any revenues from which debt service on the issue is payable shall do every lawful thing necessary to collect the amount necessary for such purpose. The validity of any such bonds shall *not* be affected by the validity or regularity of any proceedings for the implementation of the capital improvement projects funded by the prior bonds.

- (f) Appropriation. The revenues described in Subsection (c) of this Section are hereby continuously appropriated for the purposes for which they are pledged.
- (g) Waiver of Immunity. Notwithstanding any substantive or procedural provision of Chapter 6 of Title 5 of the Guam Code Annotated, the government of Guam waives immunity from any suit or action in contract on the bonds authorized by this Section, but does not waive sovereign immunity as to the personal liability of elected officials and employees of the government of Guam.
- (h) Form of Bonds; Covenants; Appointment of Fiduciaries; Other Related Agreements. The technical form and language of the refunding bonds, including provisions for execution, exchange, transfer, registration, paying agency, lost or mutilated bonds, negotiability, cancellation and other terms, covenants or conditions not inconsistent with this Section, shall be as specified in the certificate or indenture executed by I Maga'lahen Guåhan authorizing the issuance of the bonds. The certificate or indenture may appoint one (1) or more trustees or other fiduciaries authorized to receive and hold in trust the proceeds of the bonds and moneys relating thereto,

to protect the rights of bondholders and to perform such other duties as may be specified in the certificate. *I Maga'lahen Guåhan* is also authorized to execute, on behalf of the government of Guam, any appropriate agreements, certificates or other instruments relating to the bonds and the sale of the bonds.

(i) Authorization for Credit Enhancement.

bonds.

Maga'lahen Guåhan is authorized to enter into such contracts or agreements with such banks, insurance companies or other financial institutions as I Maga'lahen Guåhan determines are necessary or desirable to improve the security and marketability of any bonds authorized by this Section. Such contracts or agreements may contain an obligation to reimburse, with interest, any such banks, insurance companies or other financial institutions for advances used to pay principal of or interest on the issue. Any obligations under

such contract or agreement shall be payable solely from the same

sources as debt service on the refunding bonds is payable, and any

advance under such agreement, if necessary, shall be treated as

creating a reimbursement obligation issued to refund the refunding

(j) No Personal Liability. No employee or elected official of the government of Guam shall be individually or personally liable for the payment of any amounts due on any bonds issued under this Section, or for any other liability arising in connection with the bonds; provided, however, that nothing in this

Section shall relieve any employee or elected official from the performance of any ministerial duty required by law.

- (k) Approval by Guam Economic Development Authority. Section 50103(k) of Title 12 of the Guam Code Annotated, provides that agencies and instrumentalities of the government of Guam shall issue bonds and other obligations only by means of and through the agency of the Guam Economic Development Authority ('GEDA'). No issue of bonds authorized by this Section shall be sold until the board of directors of GEDA has adopted a resolution approving the sale of such issue.
- (l) Approval of Terms and Conditions. Said §50103(k) also provides that GEDA shall not sell any bond without the approval of I Liheslaturan Guåhan of the terms and conditions of the issuance of the bonds. I Liheslaturan Guåhan hereby approves the terms and conditions of the issuance of the bonds authorized by this Section so long as such bonds are structured as provided by this Act and achieve the savings required by this Act."
- (b) Permitted Investments. The proceeds of bonds issued by the government, and any revenues relating to such bonds, may be invested in, but only in, the types of investments permitted by the certificate or indenture pursuant to which such bonds are issued.

1	CHAPTER V.
2	ADMINISTRATIVE PROVISIONS.
3	Section 1. Appropriations from Guam Contractors License Board Fund
4	and Professional Engineers, Architects and Land Surveyors Board Fund to
5	Revert to the General Fund for Fiscal Year 1999. At the end of Fiscal
6	Year 1999, any un-appropriated balances from the Guam Contractors License
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8	Board Fund shall revert to the General Fund.
9	Section 2 Except those specified, at the end of Fiscal Year 1999,
10	unexpended or unencumbered General Fund appropriations revert to the
11	General Fund, and unexpended or unencumbered Tourist Attraction Fund
12	appropriations revert to the Tourist Attraction Fund. Notwithstanding any other
13	provision of law, unless otherwise specified in this Act or subsequent legislation:
14	(a) General Fund, Reversion. All unexpended or unencumbered
15	appropriations made from the General Fund pursuant to this Act for Fiscal
16	Year 1999 shall revert to the General Fund on the last day of that fiscal year;
17	and
18	(b) Tourist Attraction Fund, Reversion. All unexpended or
19	unencumbered appropriations made in this Act for Fiscal Year 1999 from
20	the Tourist Attraction Fund shall revert to the Tourist Attraction Fund on
21	the last day of that fiscal year.
`22	Section 3. Carryover of Local and Federal Matching Program Funds for
23	Grants. The local and Federal matching funds for programs whose
24	expiration dates extend beyond September 30, 1999 are hereby authorized to be
25	carried over and expended through the period of the grant award.

- Section 4. Money Reimbursed by the Federal Government Shall be
- 2 Placed in the General Fund. Except as provided by the provisions of
- 3 Public Law Number 22-24, if Guam expends any funds which are reimbursed by
- 4 the Federal government, the reimbursed funds shall be placed in the General
- 5 Fund upon receipt.
- 6 Section 5. Prior Years' Obligations. Notwithstanding any other
- 7 provision of law, appropriations made in this Act may be expended for the
- 8 payment of prior years' obligations. Notice of each proposed expenditure shall
- 9 be delivered to the Speaker of I Liheslaturan Guåhan by I Maga'lahen Guåhan no
- less than seven (7) days before the effective date of the expenditure.
- 11 Section 6. Authorization for Departments to Expend Appropriated
- 12 Funds for Matching Requirements for New Federal Programs.
- 13 Notwithstanding any other provision of law, Departments are authorized to
- 14 expend funds appropriated in this Act for matching requirements of new Federal
- 15 programs.
- Section 7. Transfer Authority for General Government Operations.
- 17 I Maga'lahen Guåhan is authorized to transfer from one (1) appropriation of the
- 18 Executive Branch to another appropriation of the Executive Branch, provided,
- 19 that total transfers between appropriations shall not exceed ten percent (10%) of
- 20 the sum of all appropriations from the General Fund for Fiscal Year 1999, and
- 21 provided further that notice of each transfer and justification therefor, is
- delivered at least seven (7) days before the transfer takes place to the Speaker of I
- 23 Liheslaturan Guåhan. This transfer authority shall not permit I Maga'lahen Guåhan
- 24 to transfer funds from any appropriation to I Liheslaturan Guåhan, the Superior

- 1 Court of Guam and the Supreme Court of Guam, nor shall I Maga'lahen Guahan
- 2 transfer funds from the School Operations Fund.
- 3 Section 8. Medically Indigent Program Funds Available Until
- 4 Expended. All appropriations made to the Medically Indigent Program of
- 5 the Department of Public Health and Social Services shall remain available until
- 6 expended.

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- 7 Section 9. Special Fund Reversion. Notwithstanding any other
- 8 provision of law, the Department of Administration is authorized to transfer to
- 9 the General Fund from any Special Fund, Trust Fund and Revolving Fund to
- 10 supplement the cash obligations of the General Fund, except that such authority
- 11 shall *not* extend to any of the following:
- 12 (a) funds under the purview and administered by *I Liheslaturan* 13 *Guåhan*, the Superior Court of Guam or the Supreme Court of Guam; and
 - (b) the Tourist Attraction Fund; the Custom Application of Pesticides Fund; the Water Research and Development Fund; the Solid Waste Management Fund; the Litter Control Revolving Fund; the Guam Environmental Trust Fund; the Air Pollution Control Special Fund; the Hazardous Substances Emergency Response and Remedial Action Fund; the Guam Wildlife Conservation Fund; the Guam Highway Fund; the Village Streets Fund; the Pari-Mutuel Fund; the Manpower Development Fund; the School Operations Fund; the Territorial Education Facilities Fund; the Junior Reserve Officers Training Corp Fund; the Summer School Fund; the Dededo Buffer Strip Revolving Fund; the Student Activity Funds in the Department of Education; the Land Survey Revolving Fund; the

1 Chamorro Land Trust Fund; the Tiyan Trust Fund and the Komitea Para

2 Tiyan Fund.

3 Section 10. Within ninety (90) days of the enactment of this Act, the

4 Director of the Department of Administration shall make a report to the Speaker

5 of I Liheslaturan Guåhan on the status of every fund in the government of Guam.

6 Section 11. Authorized FTE(s). Notwithstanding any other

7 provision of law, the Executive Branch for Fiscal Year 1999 is authorized FTE(s)

8 equal to the FTE level pursuant to "**Exhibit A**" of this Act.

9 Section 12. No later than May 1, 1999, I Maga'lahen Guåhan and the 10 Director of Public Works shall submit a section 1.

Director of Public Works shall submit a complete report detailing the

expenditures, allocations and encumbrances of the Guam Highway Fund and the

12 Village Streets Fund.

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Section 13. UOG Scholarships. (a) This provision applies to the scholarships funded by the appropriations under §2 of Part III of this Act, "Miscellaneous Appropriations." All Merit Awards earned by students during the school year 1998-1999 shall be awarded pursuant to law. Nursing Scholarships shall be limited to Sixty-six Thousand Dollars (\$66,000.00) for Fiscal Year 1999. Not more than two (2) new doctoral fellowships shall be awarded during Fiscal Year 1999. Notwithstanding any other provision of law, there shall be no new scholarships/awards for the following scholarship programs for the remainder of Fiscal Year 1999: (1) Off-Island Student Loans, (2) Regent Scholars, (3) Professional Technical Awards, and (4) all Scholarships/ Awards authorized under the provisions of Article 5, Chapter 15 of Title 17 of the Guam Code Annotated. The total amount authorized for administrative expenses of the University of Guam

for Administration of the scholarships provided for under §1 of Part III of this Act, "Miscellaneous Appropriations" shall *not* exceed the sum of One hundred Ninety-five Thousand Six hundred Fifty-one Dollars (\$195,651.00). Any excess funds appropriated for scholarships under the provisions of §2 of Part III of this Act shall be used for new on-Island student loans.

- (b) Notwithstanding any other provision of law, the Dr. Antonio C. Yamashita Educator Corps shall *not* require nor shall they fund tuition, fees and stipends for Corpsman to attend summer school inter-session during the summer of 1999, *except* that the Educator Corps Executive Director may approve such funding for attendance for students who need pre-requisites for student teaching/internships and other required courses to be taken during the Fall, 1999 semester. Because of a lack of available funds, benefits for Corpsmen authorized to attend summer school need *not* include stipends.
- Section 14. All Pedro "Doc" Sanchez Scholarships presently funded, as of the date of enactment of this Act shall continue to be funded. There shall be no new Pedro "Doc" Sanchez Scholarship Program scholarships for the summer and fall 1999 semesters.
- Section 15. Guam Visitors Bureau Financial Report. The Guam Visitors Bureau shall file a report with the Speaker of *I Liheslaturan Guåhan*, the Chairperson of the Committee having oversight of the Tourist Attraction Fund, and the Bureau of Budget and Management Research, expenditures from the Tourist Attraction Fund. The expenditure report shall be filed on the tenth (10th)

- 1 day of each month. Failure to comply shall result in the withholding of planned
- 2 allotment release for the bureau.
- 3 Section 16. Reimbursement to the UOG International Tourism
- 4 Program. The University of Guam shall reimburse Eighty Thousand Dollars
- 5 (\$80,000.00), which was used for A&E purposes, to the University of Guam
- 6 International Tourism Program.
- 7 Section 17. Guam Band; Guam Chorale. To reflect specific
- 8 budgetary requirements, effective the beginning of Fiscal Year 2000, the items
- 9 budgeted for the Guam Band shall be categorized separate and apart from that of
- 10 the Guam Chorale.
- 11 Section 18. Beginning July 1, 1999 maintenance and operation
- 12 expenses as described in §6.12 of the Indenture for the 1992 Series A Limited
- 13 Obligation Highway Bond shall be subject to approval and appropriation by I
- 14 Liheslaturan Guåhan.
- 15 Section 19. No office, agency, autonomous agency or other
- 16 instrumentality of the government of Guam shall expend any Compact Impact
- 17 Funds or any other funds received as reimbursement for costs incurred by the
- 18 government of Guam as a result of agreements between the United States of
- 19 America and island nations formerly a part of the Trust Territories, without
- 20 appropriation by I Liheslaturan Guåhan.
- Section 20. Reversion of Appropriations, Amended. Section
- 22 22406 of Article 4, Chapter 22, Division 2 of Title 5 of the Guam Code Annotated
- 23 is hereby amended to read as follows:
- 24 "Section 22406. Notwithstanding any other provision of law, unless
- 25 any work has commenced and ten percent (10%) of the funds have been

expended to accomplish the purpose of an appropriation for a capital improvement or a capital outlay, any such appropriation shall cease to be an appropriation and shall become an authorization for an appropriation on March 31, 1999. All sums previously appropriated shall revert to the fund from which appropriated. The Director of Administration shall make a report in a format which shall be submitted to *I Liheslaturan Guåhan* on sums which have been appropriated and which shall continue to be appropriated for ongoing programs within ninety (90) days after the effective date of this Section."

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Section 21. Notwithstanding any other provision of law, (a) including, but not limited to, the enabling legislation of any autonomous agency or public corporation of the government of Guam, the hiring freeze provisions detailed in §§11, 12 and 13 of Public Law Number 24-327 shall apply to positions in any and all government of Guam autonomous agencies or public corporations, and further to any position which is Federally funded in part or in full, with the exception of positions one hundred percent (100%) Federally funded at the University of Guam which are directly associated with research grants. Further, any position in the government of Guam which was vacant as of the fourth (4th) of January, 1999 shall be understood to fall within the provisions of §§11, 12 and 13 of Public Law Number 24-327. Further, notwithstanding any other provision of law, the authority of the Guam Civil Service Commission to create new positions within the government of Guam is hereby suspended until further legislative action. Further, and notwithstanding any other provision of law, including, but not limited to, the enabling legislation of

any autonomous agency or public corporation of the government of Guam, the authority of the board of directors, or similar governing body, of any government of Guam autonomous agency or public corporation to create FTEs is suspended until further legislative action.

(b) Notwithstanding any other provision of law, §11 of Public Law Number 24-327 is hereby *amended* to read as follows:

"Section 11. Hiring Freeze and Automatic Repeal of Appropriations and FTEs Upon Vacancy. The appropriated funding and Full-Time Equivalencies ('FTE') for any position in the government of Guam, including the Judicial Branch, funded by the General Fund or any fund appropriated, including the Tourist Attraction Fund, by *I Liheslaturan Guåhan*, which becomes vacant after the effective date of this Act for whatever reason, shall be considered automatically repealed.

The following fast-track procedure must be followed in order for a replacement to be hired. I Maga'lahen Guåhan shall transmit to the Speaker of I Liheslaturan Guåhan in bill form a detailed description of the position, or positions, the funding and FTE of which have been automatically repealed pursuant to this Section which I Maga'lahen Guåhan wishes to reinstate. The Speaker of I Liheslaturan Guåhan shall submit I Maga'lahen Guåhan's bill to the Committee on Rules for referral to the appropriate oversight committee. The requirement for a public hearing of the bill shall be waived, however, public notice prior to the consideration of the bill in Session shall be required. An affirmative vote of the majority of Senators shall be required in order

to pass any bill to re-appropriate towards and re-establish an FTE repealed pursuant to this Section. Only upon the re-appropriation of funds for, and the re-establishment of, a repealed FTE by action of *I Liheslaturan Guåhan* pursuant to this Section may any hiring action on the vacant position be initiated. In the case of an eliminated FTE in the Superior Court of Guam, the Presiding Judge shall transmit to the Speaker of *I Liheslaturan Guåhan* in bill form a detailed description of the position, or positions, the funding and FTE of which have been automatically repealed pursuant to this Section which the Presiding Judge wishes to reinstate. In the case of an eliminated FTE in the Supreme Court of Guam, the Chief Justice shall transmit to the Speaker of *I Liheslaturan Guåhan* in bill form a detailed description of the position, or positions, the funding and FTE of which have been automatically repealed pursuant to this Section which the Chief Justice wishes to reinstate.

In the case of an eliminated FTE in the Mayors Council of Guam, the President of the Mayors Council shall transmit to the Speaker of *I Liheslaturan Guåhan* in bill form a detailed description of the position, or positions, the funding and FTE of which have been automatically repealed pursuant to this Section which the President of the Mayors Council wishes to reinstate."

Section 22. Section 7 of Public Law Number 25-02 is hereby amended to read as follows:

"Section 7. Extension of Limited Term Employment.

Notwithstanding Public Law Number 24-327, any limited term employee who was employed by the government of Guam as of December 31, 1998, or later, and whose term may have expired before the enactment of this Act, or whose term will expire prior to May 1, 1999, may be rehired by the government of Guam in the same limited term position. Such limited term employment hereunder shall expire on or before May 1, 1999. On or before April 1, 1999, I Maga'lahen Guåhan shall submit to the Speaker of I Liheslaturan Guåhan a bill that shall detail those positions filled by Limited Term or Temporary Appointments that he wishes to either permanize or otherwise retain beyond May 1, 1999, the budgetary impact of such action, funding sources for budgetary impact, and justification and assessment of need for all positions proposed for permanence or retention."

Section 23. Notwithstanding any other provision of law, and in order to ensure the continued operations of the government and the provision of service to the public, *I Maga'lahen Guåhan* is authorized to transfer employees from one (1) position to another within the Executive Branch only, and *not* including the autonomous agencies, without restriction for the remainder of Fiscal Year 1999; provided, that no downgrade in compensation shall occur.

Section 24. Severability. If any provision of this Act or its application to any person or circumstances is held invalid, the invalidity shall not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.



Department of Education	FTE
Superior Court of Guam	400
Supreme Court of Guam	32
Public Defender Service Corporation	1 2
Komitea Para Tiyan	4
Public Auditor	7
South Pacific Games Commission	
Chamorro Heritage Institute Planning Group	
Public Health and Social Services	
Guam Police Department	379
Department of Public Works	445
Guam Fire Department	548
Department of Corrections	347
Department of Revenue and Taxation	234
Department of Administration	192
Mayor's Council	205
Office of the Governor	1 176
Department of Law	119
	123
Department of Mental Health & Substance Abuse Department of Youth Affairs	126
	76
Department of Parks and Recreation Department of Agriculture	153
Department of Adnounture	
Department of Land Management [Department of Labor	115
Department of Capor	B0
Department of Commerce	62
Department of Integrated Services for Individuals with Disabilities	45
Bureau of Budget and Management Research Guam Library	43
	30
Guam Environmental Protection Agency Civil Service Commission	28
Bureau of Planning	50
Guam Signia O	18
Guam Election Commission	18
Commission on Self-Determination	12
Department of Military Affairs	4
Diamore Land Telecommunication Corporation	34
Triamond Land Trust Commission	10
hief Medical Examiner	12
uam Finance Commission	3
gency for Human Resource Development	2
erntonal Planning Council	26 3 4
tate Council on Vocational Education	3
hamorro Language Commission	4
uam Visitor's Bureau	3
uam Council on the Arts and Humanities uam Museum	30
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stoms & Quarantine	9
iam Contractors License Board ALS Board	175
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lid Waste Division - Department of Public Works	0



Exibit B

FISCAL YEAR 1999 UNIVERSITY OF GUAM INTERNATIONAL TOURISM PROGRAM TOURIST ATTRACTION FUND BUDGET

- CIAB BODGET
Total 1144
\$333,739.00
\$14,275.00
\$17,777.00
\$11,155.00
\$2,459.00
\$30,000.00
\$4,000.00
£98;205000

Authorized Full-Time Equivalency Positions

Department	1	FTE
Department of Egucation	:	400
Supenor Court of Guam	,	32
Supreme Court of Guzm	-	
Public Detender Service Corporation		
Komiles Para Tivan		
Public Audito:		72 6
ISouth Pacific Games Commission		
Chamoro Herrade Institute Planning Group		
Public Heath and Sporal Services		2
Guam Police Department		579
Department of Public Works	1	445
Guam Fire Department		545
		347
Department of Corrections		234
Department of Revenue and Texation		152
Department of Agministration		205
IMavors Council	- 1	176
Office of the Governor	1	119
Department of Law		:23
Department of Mental mealth & Substance Abuse	T	126
Department of Youth Attains	ı	76
Department of Parts and Recreation		153
Department of Aphounture	1	115
Department of Land Management	- i	80
Department of Labor		62
Department of Commerce		
Department of integrated Services for individuals with Disabilities	- ; -	451
Sureau of Budget and Management Research		301
אקרכוב msuGl		
Guam Environmental Protection Abenov		251
ICIVII Service Commission	<u> </u>	501
Bureau of Pizhnino		151
Guzm Election Commission		18
Commission on Self-Determination		- 2
Department of Military Affairs	<u> </u>	
Guzm Eduzadonzi Telecommuniczadon Corporadon		341
Chamono Land Trust Commission	<u> </u>	10!
Chief Medical Examiner	ı	121
Guam Finance Commission		31
Agendy for Human Resource Development	<u> i </u>	2
emtona: Piannina Council	1	25
State Council on Vocational Equation	1	3
המוצבותות במונכספ Cammission		41
ouzm Visitors Burgau		3
Buam Council on the Art and Humanage		3 30
		9
Suctoms & Quarantine	ı	9
ouam Contract Lands	ı	175
	ı	8
Did Waste Druggon Con-	1	- 6
Tradit Department of Public Wasse		
otal FTEs	1	91



FISCAL YEAR 1999 UNIVERSITY OF GUAM INTERNATIONAL TOURISM PROGRAM TOURIST ATTRACTION FUND BUDGET

ED) eou de santre tron	
111/113 Salaries & Benefits	\$333,739.00
220 Travel	514,275.00
230 Contractual Services	\$17,777.00
240 Supplies and Materials	\$11,155.00
250 Equipment	\$2,459.00
290 Miscellaneous	S30,000.00
60 Utilities	54,000.00
oen-Aggraphetians	\$255700E00
obleme	

Exhibit C		į į	I	f		
Tourist Attraction Fund A	Appropriation		İ			
	General Fund	TAF	Notes	Fed Fund	Total TAF	FTE's
Guam Museum		į				1152
Guarri Museum		\$416,250			\$416,250	
Guam Council On the Arts					1 1 1 1 1	
And Humanities		\$624,747			\$624,747	9
Dept. of Parks & Recreation		\$2,402,405				
Maintenance Division		\$2,193,105			\$2,193,105	64
Chamorro Language Comm.		\$50.770				
		\$50,770			\$50,770	
Guam Visitors Bureau - Total						
Budget FY 1999		\$12 752 755				
Salaries & Benefits ·	GVB-Line Item	\$13,752,755			\$13,752,755	30
Travel & Transportation	GVB-Line Item	\$1,248,390				
Contractual Services	GVB-Line Item	\$18,141				
Office Space Rentals	GVB-Line Item	\$785,221			:	
Supples & Materials	- GVB-Line Item	\$0 . \$15,000				
quipment	GVB-Line Item					
discellaneous	GVB-Line Item	\$0 \$51,000				
Itilities	GVB-Line Item	\$103,560				
apital Outlay	GVB-Line Item	\$25,000				
apan Marketing & Operations	GVB-Line Item	\$9,148,673				
orea Marketing & Operations	GVB-Line Item	\$519,013				
aiwan Marketing & Operations	GVB-Line Item	\$299,132				
ong Kong Marketing & Operations	GVB-Line Item	\$163,314				
nilippines Marketing & Operations	GVB-Line Item	\$100,000				
orth America Marketing & Operations	GVB-Line Item	\$235,449				
cific Marketing & Operations	GVB-Line Item	\$10,356				
iltural Hertiage - Community Program	GVB-Line Item	\$333,104				
mmunity Development - Comm. Program	GVB-Line Item	\$226,496				
//VA - Community Program	GVB-Line Item	\$125,906				
search	GVB-Line Item	\$345,000				

Exhibit C		i	1	<u> </u>	i	
Tourist Attraction Fund A	Appropriation	;	!	<u>i</u>	i	
	:				•	
	F General Func	TAF	Notes	Fed Fund	Total TAF	FTEs
Guam Museum	<u>:</u> 	S416.250		1 1	S416.250	
•	l e	1 - 1		ı		
Guam Council On the Arts		i \$624,747 l		Į.	I \$624,747 ¹	9
And Humanities		!		1	1	
! Dept. of Parks & Recreation	1	\$2,193,105		!	\$2,193,105	64
Maintenance Division	<u>;</u>	<u> </u>			1	
Chamorro Language Comm.		\$50,770			S50.770	
				· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Guam Visitors Bureau - Total					1	
Budget FY 1999		S13.752.755			\$13.752.755 :	30
Salanes & Benefits •	IGVB-Line Itemi	\$1,248,390	1		:	
Travel & Transportation	IGVB-Line Item	\$18,141	I	1	ı	
Contractual Services	IGVB-Line Itemi	\$725,221	j	1	!	
Office Space Rentals	IGVB-Line Item	so L	1		:	
Supples & Materials	- IGVB-Line Itemi	\$15.000 i		1		
avioment	 IGV3-Line Item! 	so l	· · · · · · · · · · · · · · · · · · ·	1		
Aiscellaneous	IGVB-Line Itemi	\$51,000	1	1	ı	
Milities	IGVB-Line Item:	\$103,560		1	1	
apital Outlav	IGVB-Line Item:	\$25.000	1	Ì	1	
apan Marketing & Operations	IGVB-Line Item:	\$9,148,573	:	1		
tarketing & Operations	IGVB-Line Item:	\$519,013		i	!	
Lin Marketing & Operations	IGVB-Line Item:	\$299,132 1	i	i		
ong Kong Marketing & Operations	IGVB-Line Item:	\$163,314	·····		<u> </u>	 i
hilippines Marketing & Operations	IGV3-Line Itemi	\$100,000	 	i	:	
orth Amenia Marketino & Operations	IGVB-Line Item!	\$775.449	1		<u> </u>	

\$10.356

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A - James - Carlos Stores

IGVB-Line Item:

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IVIVA - Community Program

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